# 2024 EADA Survey

Institution: (498562)

User ID: E4985621

# **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

Per

By Team

2. Select the type of varsity sports teams at your institution.

Participant

$\checkmark$	Men's Teams
	Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

۲	Yes	
	$\checkmark$	Men's Teams
	$\checkmark$	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		$\checkmark$	Football	$\checkmark$	
Golf	$\checkmark$	$\checkmark$	Gymnastics		
Ice Hockey			Lacrosse		$\checkmark$
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	$\checkmark$
Softball		$\checkmark$	Squash		
Swimming	$\checkmark$	$\checkmark$	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	$\checkmark$	$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)		

10/30/24, 11:29 AM			2024 EADA	Survey
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling	<ul> <li>Image: A start of the start of</li></ul>	Other Varsity Sports ( <b>Specify</b> sports in the caveat box.)*		

### Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Sprint Football - other sport		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	122	

10/30/24, 11:29 AM

10/30/24, 11:29 AM	2024 EAI	JA Survey
Basketball	49	48
Field Hockey		86
Football	222	
Golf	10	23
Lacrosse		62
Soccer	74	97
Softball		67
Swimming	25	32
Tennis	11	25
Track and Field and Cross Country (combined)	297	231
Track and Field (Indoor)	127	95
Track and Field (Outdoor)	118	96
Cross Country	52	40
Volleyball		41
Wrestling	71	23
Other Sports	54	

Total Participants Men's and Women's Teams	935	735
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	710	595

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

Sprint Football - other sport	
Commonwealth University was created from the integration of three	
schools on July 1, 2022 - Bloomsburg, Lock Haven and Mansfield	
Universities. Each campus retained their own athletic departments,	•

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer		Total Head Coaches
Baseball	3 3		3 3

Basketball	3 3		3 3
Football	2 2		2
Golf			1
Soccer	2 2		2
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)			4
Wrestling	2 2		23
Other Sports			1
Coaching Position Totals	13 5 18 0	0 2 2 0	20

### CAVEAT

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### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitutio Full- Part- EmployeeEmploye Time Time or Basis Basis Voluntee	e Full- Part- EmployeeEmployee Time Time or	Total Head Coaches	
Basketball		3 3	38	
Field Hockey		3 3	3 2	
Golf			2 3	
Lacrosse		2 2	2 4	
Soccer	2 2		3	
Softball		3 3	3	
Swimming			2 4	
Tennis		2 1 1	2 2	
Track and Field and Cross Country (combined)	44		4	
Volleyball	2 2		2 3	
Wrestling			1	



### CAVEAT



### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	67,790	58,654	
Number of Head Coaching Positions Used to Calculate the Average	20	27	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	83,076	74,630	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.32	21.22	

CAVEAT

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	1 6 1 6		7
Basketball			4
Football	8 7 8 7		15
Golf	0 1 1		1
Soccer			4
Swimming			1
Tennis			1
Track and Field and Cross	5 1 4		7

10/30/24, 11:29 AM Country (combined)		2024 EADA Survey	
Wrestling	2 2 2 2 2		4
Other Sports	7 7		7
Coaching Position Totals	12 37 14 35	0 2 1 1	51
CAVEAT			

# **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			3
Field Hockey		6 1 5	6
Golf			1

10/30/24,	11:29 AM
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Lacrosse			1
Soccer		3	3
Softball			3
Swimming			1
Tennis			
Track and Field and Cross Country (combined)	5 1 4	2 1 1	7
Volleyball		2 2	3
Wrestling			1
Coaching Position Totals	2 10 4 8	3 15 5 13	30
CAVEAT			

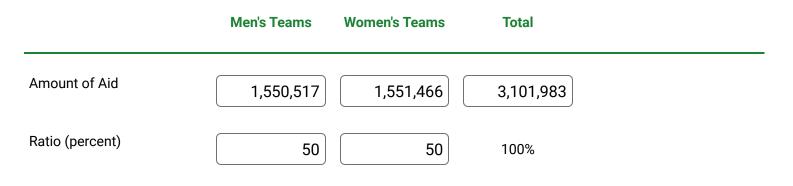
### **Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	24,591 23,751
Number of Assistant Coaching Positions Used to Calculate the Average	33 18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	18 12
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,961 51,508
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.92 8.30
CAVEAT	

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.



### **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	21,947	26,757	48,704
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	I	Men's Teams		W	omen's Team	IS	
Varsity Teams	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	Total Operating

10/30/24, 11:29 AM				2024 EADA Sur	rvey		
		per			per Dertisinent		Expenses
		Participant			Participant		
Basketball	49	3,910	191,584	48	4,232	203,146	394,730
		0,510			1,202	200,110	
Football	222	1,930	428,530				428,530
		1,950	420,000				420,000
Baseball	100	2011	250 172				250 172
	122	2,944	359,173				359,173
Field Hockey							
i loid i lookoj				86	4,302	370,010	370,010
Golf							
9011	10	1,842	18,415	23	1,597	36,737	55,152
Lacrosse				62	2,248	139,355	139,355
Soccer	74	2,953	218,513	97	1,916	185,890	404,403
Softball				67	5,249	351,658	351,658
Swimming	25	2,175	54,367	32	2,268	72,571	126,938
		(,)			( , )		
Tennis	11	1,323	14,552	25	901	22,535	37,087
		1,020	14,002			22,000	07,007
Track and	297	891	264 716	221	1.020	227 676	<b>E02 202</b>
Field and Cross	297	091	264,716	231	1,029	237,676	502,392
Country							
(combined)							
Volleyball				( 41	0.700	110.070	110.070
-				41	2,733	112,073	112,073
Wrestling							
g	71	4,391	311,732	23	3,797	87,337	399,069
Other Sports							
	54	933	50,407				50,407
Tetal							
Total Operating	935		1,911,989	735		1,818,988	3,730,977
Expenses							

Men's and Women's Teams

#### CAVEAT

Note: This screen is for game-day expenses only.

### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	949,915	999,476	1,949,391
Football	1,960,892		1,960,892
Baseball	934,540		934,540
Field Hockey		1,216,995	1,216,995
Golf	113,090	169,990	283,080
Lacrosse		589,830	589,830
Soccer	611,869	660,082	1,271,951

1,241,263 1,241,5	263
	200
192,722 330,265 522,	987
134,964 158,736 293,	700
742,199 829,973 1,572,	172
349,041 349,	041
340,347 266,631 1,606,	978
201,592	592
271,323 5,812,806 10,084,	129
182,130 6,812,282 13,994,4	412
5,274,3	244
19,268,	656
	134,964       158,736       293,7         742,199       829,973       1,572,7         349,041       349,0         ,340,347       266,631       1,606,9         201,592       201,5         ,271,323       5,812,806       10,084,7

		)

# **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other

sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	952,937	1,005,701	1,958,638
Football	1,943,745		1,943,745
Baseball	960,295		960,295
Field Hockey		1,230,056	1,230,056
Golf	113,090	169,990	283,080
Lacrosse		589,830	589,830
Soccer	609,169	666,418	1,275,587
Softball		1,240,824	1,240,824
Swimming	192,722	330,265	522,987
Tennis	134,964	158,736	293,700
Track and Field and Cross Country (combined)	734,674	831,013	1,565,687
Volleyball		349,627	349,627
Wrestling	1,392,705	266,631	1,659,336
Other Sports	201,520		201,520

10/30/24, 11:29 AM	2024 EADA Survey		
Total Revenues of all Sports, Except Football and Basketball, Combined	4,339,139	5,833,390	10,172,529
Total Revenues Men's and Women's Teams	7,235,821	6,839,091	14,074,912
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,357,258
Grand Total for all Teams (includes by team and not allocated by gender/sport)			19,432,170

Summary -	Men's	and W	lomen's 7	<b>Feams</b>
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Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	1,355,800	1,583,658	2,939,458	
2	Total of Assistant Coaches' Salaries	811,503	427,518	1,239,021	
3	<u>Total Salaries (Lines 1+2)</u>	2,167,303	2,011,176	4,178,479	
4	Athletically Related Student Aid	1,550,517	1,551,466	3,101,983	
5	Recruiting Expenses	21,947	26,757	48,704	
6	<u>Operating (Game-Day) Expenses</u>	1,911,989	1,818,988	3,730,977	

10/30/2	24, 11:29 AM	2024	EADA Survey		
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	5,651,756	5,408,387	11,060,143	
8	Total Expenses for Teams	7,182,130	6,812,282	13,994,412	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	1,530,374	1,403,895	2,934,269	
10	Not Allocated Expenses			5,274,244	
11	<u>Grand Total Expenses (Lines 8+10)</u>			19,268,656	
12	Total Revenues for Teams	7,235,821	6,839,091	14,074,912	
13	Not Allocated Revenues			5,357,258	
14	<u>Grand Total Revenues (Lines 12+13)</u>			19,432,170	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	53,691	26,809	80,500	
16	Grand Total Revenues Minus Grand Total Exper	<u>nses (Line 14- L</u>	<u>ine 11)</u>	103,514	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Commonwealth University was created from the integration of three	
schools on July 1, 2022 - Bloomsburg, Lock Haven and Mansfield	
Universities. Each campus retained their own Athletic programs, including	
sport teams, Athletic Directors, and staff. This survey represents the	•

# 2024 EADA Survey

Institution: (498562)

User ID: E4985621

# **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

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Per

● By Team 〇

2. Select the type of varsity sports teams at your institution.

Participant

$\checkmark$	Men's Teams
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Coed Teams

### 3. Do any of your teams have assistant coaches?



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Baseball	$\checkmark$		Basketball	$\checkmark$	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		$\checkmark$	Football	$\checkmark$	
Golf	$\checkmark$	$\checkmark$	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	
Softball		$\checkmark$	Squash		
Swimming	$\checkmark$		Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	$\checkmark$	$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)		

10/30/24, 11:28 AM			2024 EADA	Survey
Track and Field and Cross Country (combined)	~	Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

### Caveat (Specify Other Varsity Sports):

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Sprint Football - other sport		

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10/30/24, 11:28 AM

10/30/24, 11:28 AM	2024 EA	DA Survey
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\*If you selected **Other Sports**, specify which team(s) are included.

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Universities. Each campus retained their own athletic departments,	•

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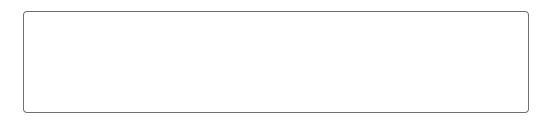
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer		Total Head Coaches
Baseball	3 3		3 3

10/30/24,	11:28 AM
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Basketball	3 3		3 3
Football	2 2		2
Golf			1
Soccer	2 2		2
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)			4
Wrestling	2 2		23
Other Sports			1
Coaching Position Totals	13 5 18 0	0 2 2 0	20

### CAVEAT

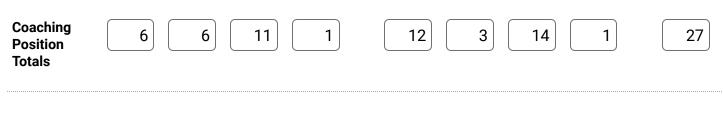


# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitutio Full- Part- EmployeeEmploye Time Time or Basis Basis Voluntee	e Full- Part- EmployeeEmployee Time Time or	Total Head Coaches
Basketball		3 3	38
Field Hockey		3 3	3 2
Golf			2 2
Lacrosse		2 2	2 4
Soccer	2 2		3
Softball		3 3	3
Swimming			2 4
Tennis		2 1 1	2 2
Track and Field and Cross Country (combined)	4 4		4
Volleyball	2 2		2 3
Wrestling			1



### CAVEAT



### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	67,790	58,654	
Number of Head Coaching Positions Used to Calculate the Average	20	27	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	83,076	74,630	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.32	21.22	

CAVEAT

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches	
Baseball	1 6 1 6		7	
Basketball			4	
Football	8 7 8 7		15	
Golf	0 1 1		1	
Soccer			4	
Swimming			1	
Tennis			1	
Track and Field and Cross	5 1 4		7	

10/30/24, 11:28 AM Country (combined)		2024 EADA Survey	
Wrestling	2 2 2 2 2		4
Other Sports	7 7		7
Coaching Position Totals	12 37 14 35	0 2 1 1	51
CAVEAT			

# **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches	Female Assistant Coaches	
	Assigned Assigned Full- Par to Team to Team Time Tim on a on a InstitutionInstitut Full- Part- EmployeeEmploy Time Time Basis Volunt	ne to Team to Team Time Time tion on a on a InstitutionInstitution yee Full- Part- EmployeeEmployee or Time Time or	Total Assistant Coaches
Basketball			3
Field Hockey		6 1 5	6
Golf			1

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Lacrosse			1
Soccer		3	3
Softball			3
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)	5 1 4	2 1 1	7
Volleyball		2 2	3
Wrestling			1
Coaching Position Totals	2 10 4 8	3 15 5 13	30
CAVEAT			

### **Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	24,591 23,751
Number of Assistant Coaching Positions Used to Calculate the Average	33 18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	18 12
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,961 51,508
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.92 8.30
CAVEAT	

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.



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### **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	21,947	26,757	48,704
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	Total Operating

10/30/24, 11:28 AM				2024 EADA Sur	rvey		
		per			per		Expenses
		Participant			Participant		
Basketball	49	3,910	191,584	48	4,232	203,146	394,730
		0,510			1,202	200,110	
Football	222	1,930	428,530				428,530
		1,950	420,000				420,000
Baseball	100	2011	250 172				250 172
	122	2,944	359,173				359,173
Field Hockey							
i loid i lookoj				86	4,302	370,010	370,010
Golf							
GOII	10	1,842	18,415	23	1,597	36,737	55,152
Lacrosse				62	2,248	139,355	139,355
Soccer	74	2,953	218,513	97	1,916	185,890	404,403
Softball				67	5,249	351,658	351,658
Swimming	25	2,175	54,367	32	2,268	72,571	126,938
Tennis	11	1,323	14,552	25	901	22,535	37,087
		1,020	11,002				
Track and	297	891	264,716	231	1,029	237,676	502,392
Field and Cross	297	091	204,710	231	1,029	237,070	502,392
Country							
(combined)							
Volleyball				41	0.700	112.072	110.070
				41	2,733	112,073	112,073
Wrestling							
	71	4,391	311,732	23	3,797	87,337	399,069
Other Sports							
	54	933	50,407				50,407
Total							
Operating	935		1,911,989	735		1,818,988	3,730,977
Expenses							

Men's and Women's Teams

#### CAVEAT

Note: This screen is for game-day expenses only.

### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	949,915	999,476	1,949,391
Football	1,960,892		1,960,892
Baseball	934,540		934,540
Field Hockey		1,216,995	1,216,995
Golf	113,090	169,990	283,080
Lacrosse		589,830	589,830
Soccer	611,869	660,082	1,271,951

1,241,263	1,241,263
330,265	522,987
158,736	293,700
829,973	1,572,172
349,041	349,041
266,631	1,606,978
)	201,592
5,812,806	10,084,129
6,812,282	13,994,412
,	5,274,244
	19,268,656
	829,973 349,041 266,631 5,812,806

		)

# **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other

sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total	
Basketball	952,937	1,005,701	1,958,638	
Football	1,943,745		1,943,745	
Baseball	960,295		960,295	
Field Hockey		1,230,056	1,230,056	
Golf	113,090	169,990	283,080	
Lacrosse		589,830	589,830	
Soccer	609,169	666,418	1,275,587	
Softball		1,240,824	1,240,824	
Swimming	192,722	330,265	522,987	
Tennis	134,964	158,736	293,700	
Track and Field and Cross Country (combined)	734,674	831,013	1,565,687	
Volleyball		349,627	349,627	
Wrestling	1,392,705	266,631	1,659,336	
Other Sports				
	201,520		201,520	

10/30/24, 11:28 AM	2024 EADA Survey		
Total Revenues of all Sports, Except Football and Basketball, Combined	4,339,139	5,833,390	10,172,529
Total Revenues Men's and Women's Teams	7,235,821	6,839,091	14,074,912
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,357,258
Grand Total for all Teams (includes by team and not allocated by gender/sport)			19,432,170

Summary -	Men's	and W	lomen's 7	<b>Feams</b>
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Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	1,355,800	1,583,658	2,939,458	
2	Total of Assistant Coaches' Salaries	811,503	427,518	1,239,021	
3	<u>Total Salaries (Lines 1+2)</u>	2,167,303	2,011,176	4,178,479	
4	Athletically Related Student Aid	1,550,517	1,551,466	3,101,983	
5	Recruiting Expenses	21,947	26,757	48,704	
6	<u>Operating (Game-Day) Expenses</u>	1,911,989	1,818,988	3,730,977	

10/30/2	24, 11:28 AM	2024	EADA Survey		
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	5,651,756	5,408,387	11,060,143	
8	Total Expenses for Teams	7,182,130	6,812,282	13,994,412	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	1,530,374	1,403,895	2,934,269	
10	Not Allocated Expenses			5,274,244	
11	<u>Grand Total Expenses (Lines 8+10)</u>			19,268,656	
12	Total Revenues for Teams	7,235,821	6,839,091	14,074,912	
13	Not Allocated Revenues			5,357,258	
14	<u>Grand Total Revenues (Lines 12+13)</u>			19,432,170	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	53,691	26,809	80,500	
16	Grand Total Revenues Minus Grand Total Expen	<u>nses (Line 14- L</u>	<u>.ine 11)</u>	123,514	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Commonwealth University was created from the integration of three	
schools on July 1, 2022 - Bloomsburg, Lock Haven and Mansfield	
Universities. Each campus retained their own Athletic programs, including	
sport teams, Athletic Directors, and staff. This survey represents the	•